

Appendix 8: Proposed tenants' service charges for 2020/21

Tenants' service charges	Current Weekly Charge 2019/20	Proposed Weekly Charge 2020/21	Increase/ (decrease)		Draft Budget 2020/21
Concierge	£16.80	£17.25	£0.45	2.7%	£1,540,000
Grounds Maintenance	£3.05	£3.13	£0.08	2.6%	£1,432,000
Caretaking	£4.30	£4.42	£0.12	2.8%	£1,633,000
Street Sweeping	£5.12	£5.26	£0.14	2.7%	£2,313,000
Integrated Reception Service (Digital TV)	£0.77	£0.77	£0.00	0.0%	£339,000
Estates Road maintenance	£0.58	£0.60	£0.02	3.4%	£272,000
Communal Lighting	£2.40	£2.39	-£0.01	0.4%	£1,064,000
Gas (Elderly Person)	£9.91	£10.04	£0.13	1.3%	£196,000
Gas (Not Elderly Person)	£9.48	£9.61	£0.13	1.3%	£54,000
GLC Heating	£10.85	£10.99	£0.14	1.3%	£35,000
District Heating 6	£9.70	£9.83	£0.13	1.3%	£1,000
District Heating 8	£9.96	£10.09	£0.13	1.3%	£313,000
Oil/Electricity (Elderly Person)	£7.76	£7.86	£0.10	1.3%	£16,000
TV aerial maintenance	£0.31	£0.32	£0.01	2.7%	£139,000
Door entry system maintenance	£0.89	£0.89	£0.00	0.0%	£332,000
Sheltered housing cleaning service	£1.77	£1.82	£0.05	2.7%	£86,000
Good neighbour cleaning service	£1.28	£1.30	£0.02	1.6%	£29,000
Window cleaning	£0.55	£0.55	£0.00	0.0%	£39,000
Converted properties cleaning	£1.93	£1.77	-£0.16	8.3%	£69,000
<b>Total Property Charge Income</b>					<b>£9,902,000</b>
Sheltered Housing Charge	£28.31	£28.31	£0.00	0.0%	£1,100,400
Good Neighbour Charge	£12.64	£12.64	£0.00	0.0%	£388,500
Additional Good Neighbour Charge	£2.76	£2.76	£0.00	0.0%	£6,100
<b>Total Support Charge Income</b>					<b>£1,495,000</b>
<b>Proposed Tenants' Service Charge Income Budget - 2020/21</b>					<b>£11,397,000</b>